

XLVII. INTERNATIONAL COMMITMENTS FUND

For contributions to international organizations and commitments to international conferences held in the Philippines, including local counterpart and other costs in accordance with the purposes indicated hereunder.....P 1,103,549,000

New Appropriations, by Program/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. PROGRAMS				
I. Operations				
a. Contributions to International Organizations	P 686,047,000			P 686,047,000
b. Commitments to International Conferences		417,502,000		417,502,000
Sub-Total, Operations		1,103,549,000		1,103,549,000
Total, Programs		1,103,549,000		1,103,549,000
TOTAL, NEW APPROPRIATIONS	P 1,103,549,000			P 1,103,549,000

Special Provisions

1. Contributions to International Organizations. The amounts herein appropriated for contributions and/or costs of approved participation in international organizations may be made available in accordance with authorized contributions, actual assessments and signed agreements. The release of the appropriated amounts shall be made in accordance with the guidelines agreed upon between the Department of Foreign Affairs and the Department of Budget and Management.

2. Commitments to International Conferences. The amount herein authorized shall be used only for the hosting of international conferences duly approved by the President. The funds shall be directly released to the host agency.

3. Foreign Exchange Differential and Remittance Charges. The Department of Foreign Affairs shall be allowed to charge foreign exchange differentials and administrative charges attendant to the payment/remittance of international contributions against the International Commitments Fund.

A. Activities and Purposes

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. Operations				
a. Contributions to International Organizations	P 686,047,000			P 686,047,000
1. Department of Agrarian Reform		899,000		899,000
a. Centre on Integrated Rural Development in Asia-Pacific		899,000		899,000
2. Department of Agriculture		208,605,000		208,605,000
a. Animal Production and Health Commission for Asia, the Far East and Southwest Pacific		120,000		120,000
b. Asia Pacific Association of Agriculture Research Institute		110,000		110,000

c. Asia and Pacific Coconut Community	3,039,000	3,039,000
d. Asian Vegetable Research and Development Center	1,370,000	1,370,000
e. Common Fund for Commodities	14,819,000	14,819,000
f. Consultative Group in International Agricultural Research	13,697,000	13,697,000
g. Food and Agriculture Organization	7,353,000	7,353,000
1. Office of the Representative	550,000	550,000
2. Regular Budget	6,803,000	6,803,000
h. International Office of Epizootics	340,000	340,000
i. International Cotton Advisory Committee	383,000	383,000
j. Regional Coordination Centre for Research and Development of Coarse, Grains, Pulses, Roots, and Tuber Crops in Humid Tropics of Asia and the Pacific	411,000	411,000
k. Regional Network for Agricultural Machinery	164,000	164,000
l. Southeast Asian Fisheries Development Center	166,799,000	166,799,000
3. Department of Education, Culture and Sports	111,473,000	111,473,000
a. Colombo Plan Staff College for Technician Education	1,982,000	1,982,000
b. Regional Center for Educational Innovation and Technology	27,673,000	27,673,000
c. Southeast Asian Ministers of Education Organization	8,588,000	8,588,000
1. Secretariat	3,569,000	3,569,000
2. Educational Development Fund	3,150,000	3,150,000
3. TROPED	1,869,000	1,869,000
d. Southeast Asian Regional Center for Graduate Study and Research in Agriculture	73,230,000	73,230,000
4. State Universities and Colleges	103,000	103,000
a. University of the Philippines	103,000	103,000
1. Eastern Regional Organization for Public Administration	103,000	103,000
5. Department of Environment and Natural Resources	4,327,000	4,327,000
a. Committee for Coordination of Joint Prospecting for Mineral Resources in Asian Offshore Areas	735,000	735,000

b. Convention on International Trade in Endangered Species of Wild Fauna and Flora	67,000	67,000
c. International Copper Study Group	306,000	306,000
d. International Hydrographic Organization	979,000	979,000
e. International Tropical Timber Organization	1,164,000	1,164,000
f. International Union of Geodesy and Geophysics	90,000	90,000
g. U.N. Environment Programme	986,000	986,000
1. Environmental Fund	299,000	299,000
2. Regional Trust Fund for the Implementation of the Action Plan for the Marine Environment and Coastal Areas of the East Asian Seas	687,000	687,000
6. Department of Finance	139,880,000	139,880,000
a. Asian Development Bank	55,161,000	55,161,000
b. World Customs Organization	700,000	700,000
c. International Finance Corporation	68,486,000	68,486,000
d. International Fund for Agricultural Development	4,575,000	4,575,000
e. International Bank for Reconstruction and Development	10,958,000	10,958,000
7. Department of Foreign Affairs	50,844,000	50,844,000
a. Office of the Secretary	44,446,000	44,446,000
1. Asian - African Legal Consultative Committee	324,000	324,000
2. Asia Pacific Economic Cooperation	1,370,000	1,370,000
3. Association of Southeast Asian Nations Secretariat	20,287,000	20,287,000
4. International Committee on the Red Cross	2,739,000	2,739,000
5. Iraq - Kuwait Military Observation Mission	62,000	62,000
6. Organization for the Prohibition of Chemical Weapon	561,000	561,000
7. Parties to the Treaty on the Non-Proliferation of Nuclear Weapon and to the Amended Conference to the Partial Test Ban Treaty	221,000	221,000
8. U.N. Transitional Authority in Cambodia	385,000	385,000
9. United Nations - Regular Budget	17,900,000	17,900,000
10. U.N. Committee against Torture or Other Cruel, Inhuman or Degrading Treatment or Punishment	82,000	82,000

11. U.N. Relief and Work Agency for Palestine in the Near East	55,000	55,000
12. U.N. Decade of Disabled Persons Voluntary Fund	14,000	14,000
13. U.N. High Commissioner for Refugees	54,000	54,000
a. Kampuchea Humanitarian Assistance Programmes	27,000	27,000
b. Regular Contribution	27,000	27,000
14. U.N. Office of the Disaster Relief Coordinator	14,000	14,000
15. U.N. Voluntary Trust Fund for Victims of Torture	274,000	274,000
16. Convention on the Conservation of Migratory Species of Wild Animal	35,000	35,000
17. International Bureau of Exposition	69,000	69,000
b. UNESCO-National Commission of the Philippines	6,398,000	6,398,000
1. International Centre for the Study of the Preservation and Restoration of Cultural Property	62,000	62,000
2. U.N. Educational, Scientific and Cultural Organization	6,106,000	6,106,000
3. UNESCO World Heritage Fund	62,000	62,000
4. Union Latina	104,000	104,000
5. Scientific Committee on Oceanic Research	37,000	37,000
6. World Commission for Culture and Development	27,000	27,000
8. Department of Health	7,874,000	7,874,000
a. World Health Organization	7,874,000	7,874,000
9. Department of the Interior and Local Government	869,000	869,000
a. Afro-Asian Rural Reconstruction Organization	869,000	869,000
10. Department of Justice	1,021,000	1,021,000
a. International Organization for Migration	1,021,000	1,021,000
11. Department of Labor and Employment	4,939,000	4,939,000
a. International Labor Organization	4,939,000	4,939,000
12. Department of National Defense	740,000	740,000
a. International Civil Defense Organization	740,000	740,000

13. Department of Public Works and Highways	61,000	61,000
a. International Commission on Irrigation and Drainage	61,000	61,000
14. Department of Science and Technology	5,016,000	5,016,000
a. Asian and Pacific Center for Transfer of Technology	114,000	114,000
b. International Atomic Energy Agency	3,096,000	3,096,000
1. Assessed Program Cost	1,233,000	1,233,000
2. Regular Budget	630,000	630,000
3. Technical Assistance Cooperation Fund	1,233,000	1,233,000
c. World Meteorological Organization	1,806,000	1,806,000
15. Department of Tourism	6,471,000	6,471,000
a. ASEAN Sub-Committee on Tourism	2,777,000	2,777,000
1. Central Fund	2,237,000	2,237,000
2. Tourism Information Center	540,000	540,000
b. Pacific-Asia Travel Association	826,000	826,000
c. East Asia Travel Association	1,757,000	1,757,000
d. World Tourism Organization - Membership Fee	1,111,000	1,111,000
16. Department of Trade and Industry	9,704,000	9,704,000
a. ASEAN Promotion Center for Trade, Investment and Tourism	1,912,000	1,912,000
b. General Agreement on Tariffs and Trade	6,949,000	6,949,000
c. Global System of Trade Preference	411,000	411,000
d. International Coffee Organization	270,000	270,000
e. World Intellectual Property Organization	162,000	162,000
17. Department of Transportation and Communications	25,453,000	25,453,000
a. Asia-Pacific Telecommunity	376,000	376,000
b. International Civil Aviation Organization	3,202,000	3,202,000
c. International Telecommunications Union	8,081,000	8,081,000
d. International Maritime Organization	13,069,000	13,069,000
e. Universal Postal Union	725,000	725,000

18. Development Academy of the Philippines	18,731,000	18,731,000
a. Asian Productivity Organization	18,731,000	18,731,000
1. Regular Budget	2,520,000	2,520,000
2. Support to the Productivity Development Center	16,211,000	16,211,000
19. National Economic and Development Authority	64,328,000	64,328,000
a. Asia and Pacific Development Center	2,137,000	2,137,000
b. Asian Institute of Technology	1,096,000	1,096,000
c. Colombo Plan Council and Bureau	303,000	303,000
d. Philippine-American Educational Foundation	10,099,000	10,099,000
1. Rentals	777,000	777,000
2. Scholarship	9,322,000	9,322,000
e. Technological Information Pilot Center	2,466,000	2,466,000
f. United Nations Development Program	36,962,000	36,962,000
1. Assessed Programme Cost	9,032,000	9,032,000
2. Administrative Cost	19,950,000	19,950,000
3. Central Resources	7,980,000	7,980,000
g. UNDP - Development Training and Communication Planning	638,000	638,000
h. U.N. Development Fund for Women	14,000	14,000
i. U.N. International Children's Emergency Fund	5,502,000	5,502,000
1. Local Office	1,213,000	1,213,000
2. Regular Budget	4,289,000	4,289,000
j. U.N. Volunteer Program	27,000	27,000
k. United Nations Industrial Development Organizations	3,166,000	3,166,000
1. Industrial Development Fund	274,000	274,000
2. Regular Budget	2,363,000	2,363,000
3. Senior Industrial Development Field Advisers	529,000	529,000
l. World Food Program	1,918,000	1,918,000
20. National Statistical Coordination Board	411,000	411,000
a. Statistical Institute for Asia and the Pacific	411,000	411,000

21. Securities and Exchange Commission	137,000	137,000
a. International Organization of Securities Commission	137,000	137,000
22. Other Executive Offices	1,575,000	1,575,000
a. Housing and Urban Development Coordinating Council	1,575,000	1,575,000
1. ASEAN Association for Planning and Housing	1,575,000	1,575,000
23. Other contributions including payment of prior years' obligations	22,586,000	22,586,000
b. Commitments to International Conferences	417,502,000	417,502,000
Sub-Total, Operations	1,103,549,000	1,103,549,000
TOTAL, ACTIVITIES AND PURPOSES	P 1,103,549,000	P 1,103,549,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Maintenance and Other Operating Expenses		
10 Grants, Subsidies and Contributions		686,047
29 Other Services		417,502
Total Maintenance and Other Operating Expenses		1,103,549
TOTAL NEW APPROPRIATIONS		1,103,549

GENERAL SUMMARY
INTERNATIONAL COMMITMENTS FUND

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. International Commitments Fund		P 1,103,549,000		P 1,103,549,000
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Total New Appropriations, International Commitments Fund		P 1,103,549,000		P 1,103,549,000
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